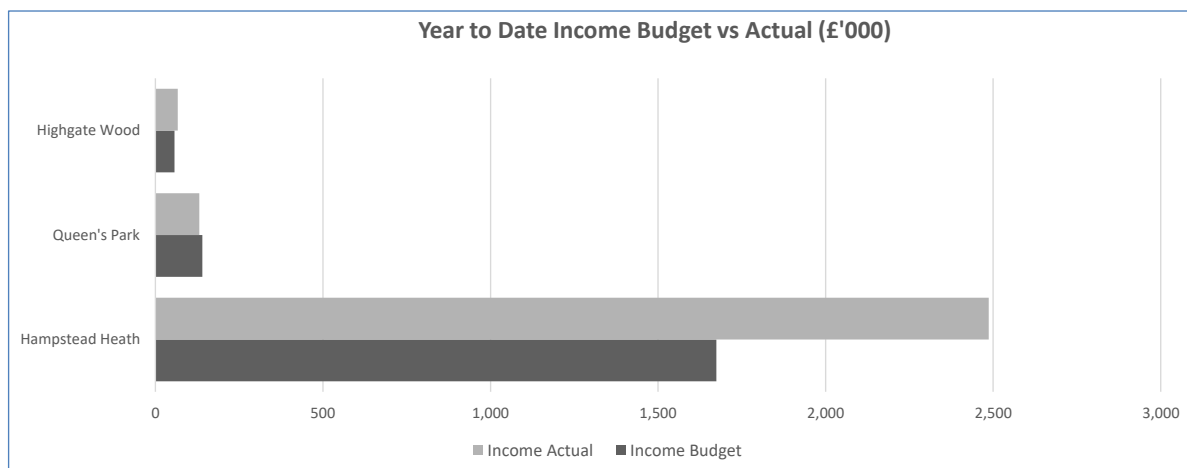
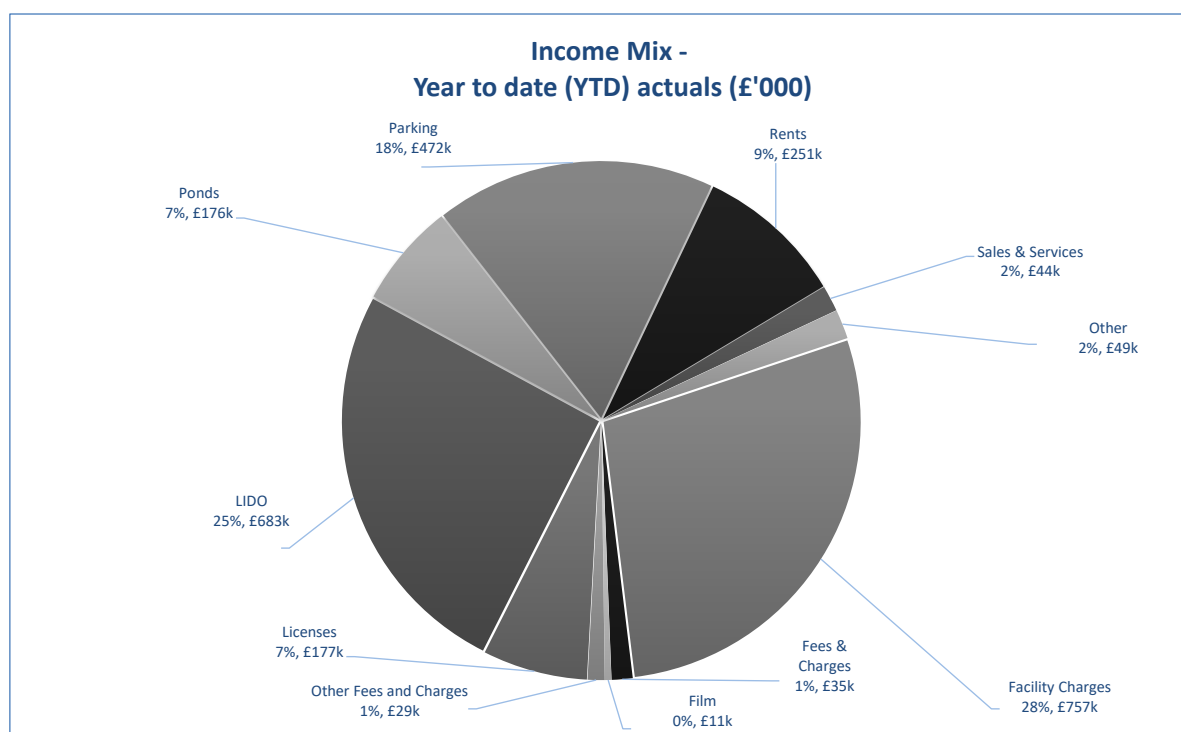


**Hampstead Heath, Highgate Wood and Queen's Park Income Performance 2022/23 -
December (Period 9)**



Notes:

1. Hampstead Heath - majority of the £0.813m favourable variance year to date mainly relates to increased Lido income £424k and facilities hire income £499k due to exceptionally good weather for the summer season, which is partly offset by reduced ponds income £113k.



Notes:

1. Total year to date actual income as @ December (Period 9) = £2.685m